

# SPLOST Oversight Committee

December 15, 2021, 6:30 PM (Zoom)



# Agenda

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- **Welcome and Introductions**
- **SPLOST 2017 Update: Recently Completed Projects**
  - Midtown High School
  - Barack and Michelle Obama Academy
  - West Manor Elementary School
  - Field Houses at Carver HS & S. Atlanta HS
- **SPLOST 2017 Update: Remaining Projects**
  - Morningside Elementary School
  - Benteen Elementary School
  - Field Houses at M. Jackson HS, Mays HS, Therrell HS & Washington HS
- **SPLOST 2022 Update: Major Project Priorities & High-Level Timeline**
- **Questions and Answers**
- **Adjournment**

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# SPLOST 2017 Update: Recently Completed Projects

# Midtown High School (\$38.9 M)



# Midtown High School



# Midtown High School

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# Midtown High School



# Midtown High School



# Midtown High School



# Barack & Michelle Obama Academy (\$11.8 M)

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# Barack & Michelle Obama Academy



# Barack & Michelle Obama Academy



# Barack & Michelle Obama Academy



# Barack & Michelle Obama Academy



# West Manor Elementary School (\$11.8 M)

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# West Manor Elementary School



# West Manor Elementary School



# West Manor Elementary School



# West Manor Elementary School



# West Manor Elementary School



# West Manor Elementary School



# Field House at Carver High School



# Field House at S. Atlanta High School



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# SPLOST 2017 Update: Remaining Projects

# Morningside Elementary School (\$20.0 M)

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# Morningside Elementary School

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# Morningside Elementary School



# Morningside Elementary School

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# Morningside Elementary School



# Benteen Elementary School (\$12.2 M)



# Benteen Elementary School



# Field Houses (\$10.0 M)

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- **Prototype Field Houses will be constructed in 2022 at the following locations.**
  - Maynard Jackson High School
  - Mays High School
  - Therrell High School
  - Washington High School
- **Anticipated completion is fall 2022**

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# SPLOST 2022 Update: Major Project Priorities & High-Level Timeline

# 2022 SPLOST PROGRAM



ATLANTA  
PUBLIC  
SCHOOLS

# SPLOST 2022 Program Allocation Summary (\$520.6M – 80% Authorization)

| PROGRAM CATEGORY                               | 80% of AUTHORIZATION<br>\$520.6M |
|--|----------------------------------|
| Construction and Renovation (C&R)              | \$146.0M                         |
| Infrastructure                                 | \$174.1M                         |
| Athletics Program                              | \$29.8M                          |
| Nutrition Program                              | \$5.0M                           |
| Safety & Security                              | \$30.2M                          |
| Technology                                     | \$52.0M                          |
| Vehicle Replacement and Transportation Program | \$17.5M                          |
| Demolition                                     | \$5.8M                           |
| Property Acquisition                           | \$5.0M                           |
| Debt Service                                   | \$39.1M                          |
| Program Management                             | \$16.1M                          |
| <b>TOTAL</b>                                   | <b>\$520.6M</b>                  |

# Preliminary Priority of 2022 C&R Projects (\$146.0 M – 80% Authorization)

| PROJECT                             | YEAR | FCA | DESIGN START | CONSTRUCTION START | CONSTRUCTION FINISH | PROPOSED BUDGET      | SCOPE         | SWING SPACE LOCATION |
|-------------------------------------|------|-----|--------------|--------------------|---------------------|----------------------|---------------|----------------------|
| Oglethorpe / North Metro            | 2    | 51  | Jan-2022     | May-23             | Jun-24              | \$11,200,000         | Renov         | Bethune Building     |
| F. L. Stanton ES                    | 2    | 57  | Jan-2022     | Mar-23             | Jul-24              | \$19,200,000         | Renov         | Connally Building    |
| Toomer ES                           | 2    | 78  | Jan-2022     | Mar-23             | Jul-24              | \$20,700,000         | Addn. & Renov | Coan Building        |
| Jackson ES Main Campus              | 2    | 75  | Jan-2022     | Mar-23             | Jun-24              | \$12,700,000         | Renov         |                      |
| Northwest Transportation            | 2    |     | Jun-2021     | May-23             | Jun-24              | \$13,200,000         | New           |                      |
| Kindezi O4W Charter (C.W. Hill)     | 3    | 47  | Apr-2023     | May-24             | Jul-25              | \$14,400,000         | Renov         | Bethune Building     |
| Hank Aaron New Beginnings Academy   | 3    | 99  | Jun-2023     | May-24             | Jul-25              | \$10,100,000         | Addn. & Renov |                      |
| Miles ES                            | 4    | 74  | Apr-2024     | May-25             | Jul-26              | \$8,100,000          | Renov         | TBD                  |
| Wesley Intl Charter (Cook Building) | 4    | 68  | Apr-2024     | May-25             | Jul-26              | \$8,700,000          | Renov         | Coan Building        |
| Peyton Forest ES                    | 5    | 94  | May-2025     | May-26             | Jul-27              | \$27,700,000         | Addn. & Renov | TBD                  |
| <b>Total</b>                        |      |     |              |                    |                     | <b>\$146,000,000</b> |               |                      |

# Infrastructure Program Overview (\$174.1M - 80% Authorization)

| ITEM  | 80% FUNDING     |
|---|-----------------|
| Infrastructure Projects Systems Replacement (6 projects, ranging from \$6.8M - \$15.1M)     | \$62.3M         |
| HVAC Standalone Projects (8 projects, ranging from \$2.1M - \$6.9M)                         | \$36.1M         |
| Roof Standalone Projects (8 projects, ranging from \$0.3M - \$2.6M)                         | \$15.4M         |
| Break / Fix (\$2.0M per year)   | \$10.0M         |
| Electrical Switchgear Needs (8 Schools)   | \$3.2M          |
| Furniture Fixtures and Equipment (FFE)  | \$3.5M          |
| Generators (18 Schools)   | \$11.4M         |
| Grease Traps (5 Schools)  | \$2.7M          |
| General Infrastructure ( \$2.1M per year)   | \$10.5M         |
| Theater/Auditorium Equipment Upgrades (5 Schools) **Direct Response to Community Engagement | \$5.0M          |
| LED Marquee Signs (9 Schools) **Direct Response to Community Engagement**                   | \$0.9M          |
| Program Contingency   | \$13.1M         |
| <b>TOTAL</b>  | <b>\$174.1M</b> |

# Preliminary Priority of SPLOST 2022 Major Infrastructure Projects (\$62.3M – 80% Authorization)

| PROJECT                    | YEAR | FCA | CONSTRUCTION START | CONSTRUCTION END | PROPOSED BUDGET     | SCOPE   | SWING SPACE LOCATION |
|----------------------------|------|-----|--------------------|------------------|---------------------|---------|----------------------|
| Coan Building              | 1    | 83  | Sep-22             | Jul-23           | \$11,300,000        | Systems |                      |
| Waters KIPP Vision         | 3    | 53  | May-24             | Jul-25           | \$6,800,000         | Systems | Coan Building        |
| Price MS                   | 3    | 90  | May-24             | Jul-25           | \$7,400,000         | Systems |                      |
| Facilities Service Center  | 4    | 65  | May-25             | Aug-26           | \$15,100,000        | Systems |                      |
| South Atlanta HS           | 4    | 87  | Apr-25             | Jul-26           | \$11,800,000        | Systems |                      |
| Transportation Metro       | 5    | 71  | May-26             | Jul-27           | \$7,400,000         | Systems |                      |
| Infrastructure Unallocated |      |     |                    |                  | \$2,500,000         |         |                      |
| <b>Total</b>               |      |     |                    |                  | <b>\$62,300,000</b> |         |                      |

# Preliminary Priority of SPLOST 2022 HVAC Projects (\$36.1M – 80% Authorization)

| PROJECT                                  | YEAR | FCA | CONSTRUCTION START | CONSTRUCTION END | PROPOSED BUDGET     | SCOPE |
|--|------|-----|--------------------|------------------|---------------------|-------|
| Bethune Building                         | 1    | 57  | Sep-22             | Jun-23           | \$6,700,000         | HVAC  |
| Atlanta College & Career Academy (ACCA)  | 2    | 95  | Apr-23             | Jun-24           | \$6,100,000         | HVAC  |
| Cascade ES                               | 3    | 80  | Jun-24             | Jul-25           | \$5,800,000         | HVAC  |
| Garden Hills ES                          | 4    | 88  | Mar-25             | Jun-26           | \$6,900,000         | HVAC  |
| Usher ES                                 | 5    | 80  | Mar-26             | Jun-27           | \$2,300,000         | HVAC  |
| Center for Learning and Leadership (CLL) | 6    | 97  | Mar-27             | Jul-28           | \$2,900,000         | HVAC  |
| MA Jones ES                              | 6    | 95  | Mar-27             | Jul-28           | \$2,100,000         | HVAC  |
| Centennial Academy Center                | 6    | 97  | Mar-27             | Jul-28           | \$3,300,000         | HVAC  |
| <b>Total</b>                             |      |     |                    |                  | <b>\$36,100,000</b> |       |

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# Questions & Answers

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